

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **San Bernardino County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$64,733,455**

PJ's Size Grouping\*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	96.19 %	96.14 %	49	96.45 %	47	45	
% of Funds Disbursed	89.75 %	88.33 %	33	87.93 %	58	49	
Leveraging Ratio for Rental Activities	1.56	5.75	71	4.73	9	23	
% of Completed Rental Disbursements to All Rental Commitments***	84.33 %	77.35 %	47	83.38 %	36	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.09 %	70.06 %	31	70.15 %	71	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.12 %	78.42 %	79	80.67 %	4	8	
% of 0-30% AMI Renters to All Renters***	20.66 %	39.86 %	74	45.30 %	2	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.12 %	92.91 %	83	95.32 %	5	6	
Overall Ranking:			In State:	67 / 92	Nationally:	9 16	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,779	\$34,639		\$26,635	455 Units	3.10 %	
Homebuyer Unit	\$27,025	\$20,710		\$14,938	578 Units	3.90 %	
Homeowner-Rehab Unit	\$40,000	\$27,349		\$20,675	1 Units	0.00 %	
TBRA Unit	\$791	\$2,736		\$3,216	##### Units	93.10 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** San Bernardino County Consortium CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$43,496	\$119,228	\$40,000
<b>State:*</b>	\$134,233	\$113,853	\$28,349
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	41.7	43.7	0.0	43.2	Single/Non-Elderly:	15.0	13.6	100.0	43.1
Black/African American:	21.1	10.0	0.0	39.5	Elderly:	18.1	4.0	0.0	26.0
Asian:	0.8	0.3	0.0	0.1	Related/Single Parent:	25.8	33.2	0.0	17.3
American Indian/Alaska Native:	5.0	0.7	0.0	0.6	Related/Two Parent:	30.8	44.8	0.0	3.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	9.4	4.4	0.0	10.2
American Indian/Alaska Native and White:	0.0	0.2	100.0	0.0					
Asian and White:	0.0	0.2	0.0	0.1					
Black/African American and White:	0.0	0.3	0.0	0.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.4	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	31.4	42.5	0.0	16.5					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	28.1	11.7	100.0	58.7	Section 8:	6.1	0.3 <sup>#</sup>		
2 Persons:	24.7	18.7	0.0	19.6	HOME TBRA:	2.8			
3 Persons:	18.1	23.6	0.0	7.4	Other:	34.7			
4 Persons:	15.3	22.4	0.0	5.2	No Assistance:	56.4			
5 Persons:	9.2	14.3	0.0	4.8					
6 Persons:	2.8	7.3	0.0	1.9					
7 Persons:	1.4	1.4	0.0	1.7					
8 or more Persons:	0.6	0.5	0.0	0.6					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				12

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino County Consortium

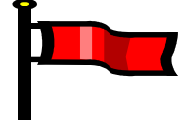
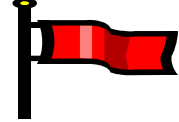
State: CA

Group Rank: 9  
 (Percentile)

State Rank: 67 / 92 PJs

Overall Rank: 16  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	<b>84.33</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	<b>79.09</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>59.12</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	<b>79.12</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	<b>1.56</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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